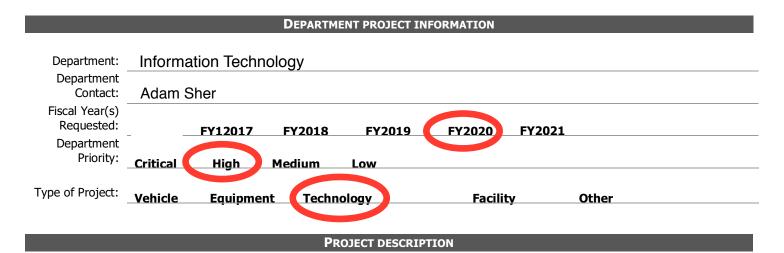
Board of Education Capital Plan FY16-FY21

PROJECT TITLE: TIS Classroom Tech Upgrades DATE SUBMITTED: 9/30/2015



Update and enhance the classroom technology available to teachers at Tolland Intermediate School. Includes the purchase of interactive projection systems, document cameras, and BYOD/Cloud compatible

20 Interactive Projection Systems

20 Document Cameras

printers.

20 BYOD & Cloud compatible printers

PROJECT NEED

Impact on Department if Recommended or Not Recommended:

Students will go without classroom technology that will aid in their educational experience.

Cost to Maintain:

Describe all Benefits and/or Savings:

The 21st century skills are a set of abilities that students need to develop in order to succeed in the information age. The Partnership for 21st Century Skills lists three types: 1. Learning Skills Critical Thinking, Creative, Thinking, Collaborating, and Communicating 2. Literacy Skills: Information Literacy, Media Literacy, Technology Literacy 3. Life Skills: Flexibility, Initiative, Social Skills, Productivity, Leadership

21st Century curriculum and instruction demands the use of collaborative "real-world" learning in the classroom. Providing the appropriate technological tools is imperative to providing a structure for success in every classroom.

Providing classroom devices will supplement our BYOD program in grades 7-12

PROJECT BUDGET AND FUNDING SOURCES

Project Cost Summary, Recommended Financing Sources, & Operating Budget Impact FY 2019 FY2020 FY2021 **Project Cost Elements** FY 2017 FY 2018 **TOTAL** Feasibility Study Design - Engineering Site Acquisition Site Improvements Construction Inspection Services Equipment & Furnishings \$68,000 \$68,000 Vehicle Purchase Other Contingency **TOTALS** \$68,000 \$68,000 **Financing Sources** Lease-Purchase Water Enterprise Funds Sewer Enterprise Funds Solid Waste Enterprise Funds Storm Water Enterprise Funds State / Federal Grants Sale of Surplus Property CPA Other (specify) City Appropriation **TOTALS**

TIS Classroom Technology Upgrades

Item	Qty	Cost ea.			Total	
Interactive Proj. System		20	\$	3,000	\$	60,000
Document Camera		20	\$	200	\$	4,000
Cloud Printers		20	\$	200	\$	4,000
Total					\$	68,000

Document camera prices fluctuate considerably with changing technology.

Amount is estimated for bulk order at time of purchase



Pricing Proposal Quotation #: 11653927 Created On: 6/1/2016

Valid Until: 6/30/2016

TOLLAND PUBLIC SCHOOLS

Business Development Manager

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All Prices are in US Dollar (USD)

	Product	Qty	Your Price	Total
1	Epson BrightLink 595Wi - LCD projector - 3300 lumens - WXGA (1280 x 800) - 16:10 - HD - LAN with 2 years Epson Road Service Program Epson - Part#: V11H599022	1	\$2,069.70	\$2,069.70
2	Epson BrightLink 585Wi - LCD projector - 3300 lumens - WXGA (1280 x 800) - 16:10 - HD - ultra short-throw lens - LAN with 2 years Epson Road Service Program Epson - Part#: V11H600022	1	\$1,898.00	\$1,898.00
3	Epson BrightLink 575Wi - LCD projector - 2700 lumens - WXGA (1280 x 800) - 16:10 - HD - LAN Epson - Part#: V11H601022	1	\$1,725.40	\$1,725.40
	The district will be purchasing the Epson BrightLink 595Wi Additionally, installation is being estimated at \$940 per projector to account for labor cost inflation	-	Subtotal Total	\$5,693.10 \$5,693.10

Additional Comments

Pricing per MHEC MC11-F05

The Products offered under this proposal are subject to the SHI Return Policy posted at www.shi.com/returnpolicy, unless there is an existing agreement between SHI and the Customer.



Pricing Proposal Quotation #: 9606062 Created On: 5/1/2015 Valid Until: 5/29/2015

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	Product	Qty	Your Price	Total
1	HP LaserJet Pro 400 M451dw - Printer - color - Duplex - laser - A4/Legal - 600 dpi - up to 21 ppm (mono) / up to 21 ppm (color) - capacity: 300 sheets - USB, LAN, Wi-Fi(n) - power supply Hewlett Packard - Part#: CE958A#BGJ	1	\$377.10	\$377.10
2	HP LaserJet Pro M201dw - Printer - monochrome - Duplex - laser - A4/Legal - 1200 x 1200 dpi - up to 26 ppm - capacity: 260 sheets - Gigabit LAN, Wi-Fi(n), USB 2.0 - power supply Hewlett Packard - Part#: CF456A#BGJ	1	\$191.70	\$191.70
3	Logitech Ultrathin Keyboard Cover - Keyboard - Bluetooth - English - US - for Apple iPad (3rd generation); iPad 2 Logitech - Part#: 920-004013	1	\$80.20	\$80.20
			Subtotal	\$649.00
			Total	\$649.00

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